

Report of Strategic Director for Children, Young People & Families

Schools Forum – Forward Plan 2011

Forward Plan

- The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

Programme of Possible Reports/Issues

For Decision	For Information / Consideration
8 December 2011	
<ul style="list-style-type: none"> • Budget update – DSG budget allocation 2012/13 • Local Funding Formula – Cabinet Report • Future year centrally managed services – options for de-delegation • Outturn Position 2010/11 • Finance Update - CSR • WES Proposals 2012/13 	<ul style="list-style-type: none"> • Update on academies • SEN delegation – options for devolvement
Dates for 2012 will be set up soon with a full year forward plan being issued to the next meeting.	
Dates of future Meetings	
<ul style="list-style-type: none"> • Thursday 8th December 2011 at 2.00 m – Conference Room, Northgate House 	

Simon Smith
 Strategic Finance Manager
 01926 742326
simonsmith@warwickshire.gov.uk